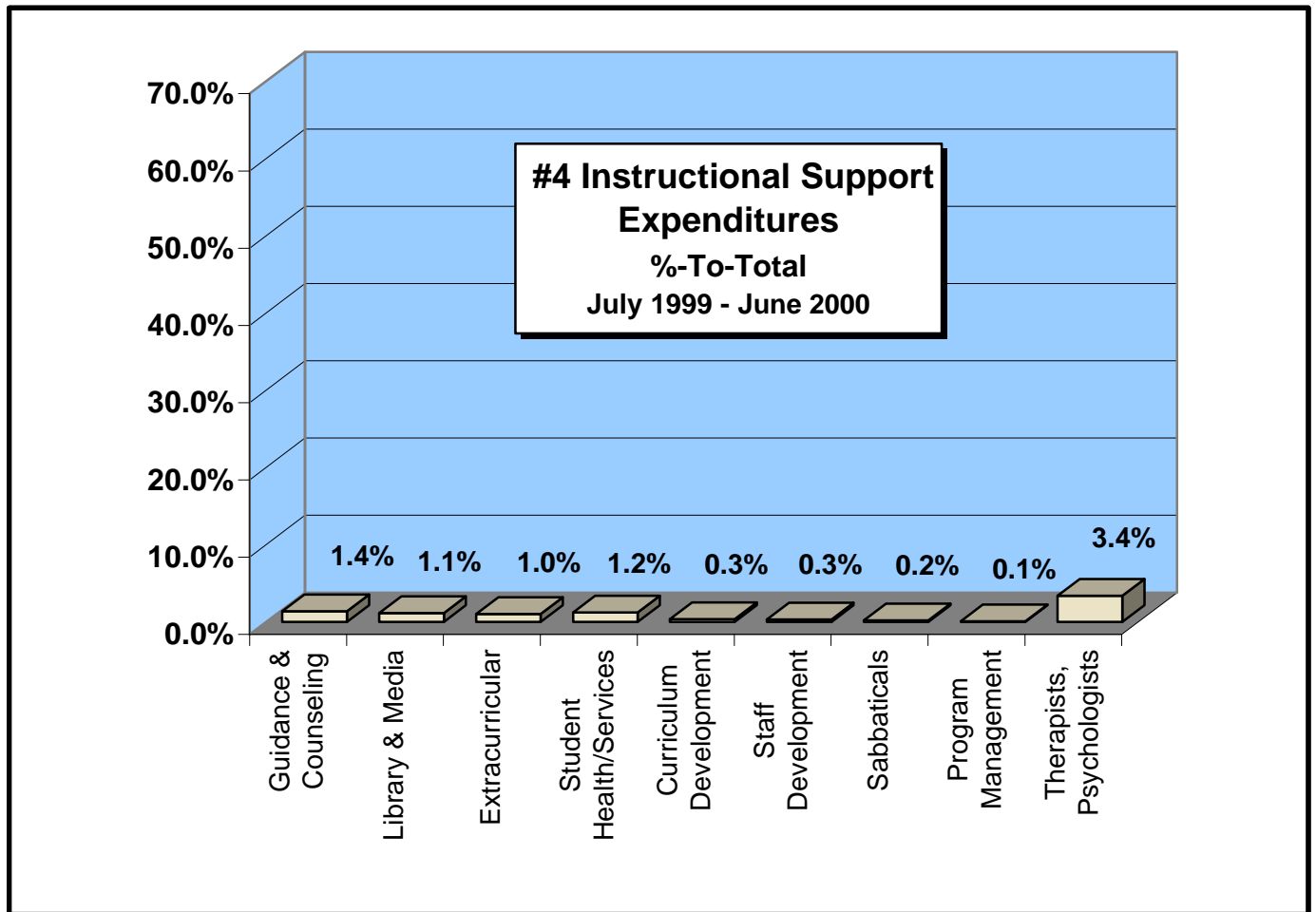


Johnston School District



District Enrollment (ADM): 3,429	Amount	\$ Per Pupil	%-To-Total Expenditures
Guidance & Counseling	\$417,266	\$122	1.4%
Library & Media	\$347,710	\$101	1.1%
Extracurricular	\$304,638	\$89	1.0%
Student Health & Services	\$366,112	\$107	1.2%
Curriculum Development	\$103,563	\$30	0.3%
Staff Development & Support	\$92,537	\$27	0.3%
Sabbaticals	\$60,657	\$18	0.2%
Program Management	\$21,270	\$6	0.1%
Therapists, Psychologists, et al	\$1,035,191	\$302	3.4%
Instructional Support Expenditures	\$2,748,943	\$802	9.0%
Total District	\$30,511,601	\$8,898	100.0%